



# KANE COUNTY

LEWIS, Silva, Allan, Kenyon, Sanchez, Thomas, Weber

## PUBLIC HEALTH COMMITTEE

WEDNESDAY, JANUARY 16, 2019

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County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

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1. **Call to Order**
2. **Approval of Minutes: December 19, 2018**
3. **Finance/Budget**
  - A. December Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
  - A. Flash Report (attached)
  - B. Kane County Orientation for Public Health Committee Members (attached)
6. **Animal Control**
  - A. Animal Control Reports (attached)
7. **Office of Emergency Management**
  - A. OEM Reports (attached)
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session (If Needed)**
11. **New Business**
12. **Public Comments on Non-Agenda Items**
13. **Adjournment**

**Public Health Committee Revenue Report - Summary  
Through December 31, 2018 (8.3% YTD)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>Total % Received</b>
<b>500 Animal Control</b>	<b>\$ 57,823</b>	<b>\$ 869,137</b>	<b>\$ 57,823</b>	<b>6.65%</b>
290 Animal Control	\$ 57,823	\$ 869,137	\$ 57,823	6.65%
<b>510 Emergency Management Services</b>	<b>\$ 40,108</b>	<b>\$ 70,700</b>	<b>\$ 40,108</b>	<b>56.73%</b>
001 General Fund	\$ 33,608	\$ 63,000	\$ 33,608	53.35%
247 EMA Volunteer Fund	\$ 6,500	\$ 3,400	\$ 6,500	191.18%
248 KC Emergency Planning	\$ -	\$ 4,300	\$ -	0.00%
<b>580 Health</b>	<b>\$ 568,077</b>	<b>\$ 6,503,548</b>	<b>\$ 568,077</b>	<b>8.73%</b>
350 County Health	\$ 355,007	\$ 5,953,080	\$ 355,007	5.96%
351 Kane Kares	\$ 213,070	\$ 550,468	\$ 213,070	38.71%
<b>Grand Total</b>	<b>\$ 666,008</b>	<b>\$ 7,443,385</b>	<b>\$ 666,008</b>	<b>8.95%</b>

**Public Health Committee Expenditure Report - Summary  
Through December 31, 2018 (8.3% YTD, 7.69% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>\$ 58,077</b>	<b>\$ 869,137</b>	<b>\$ 58,077</b>	<b>\$ (7,911)</b>	<b>5.77%</b>
290 Animal Control	\$ 58,077	\$ 869,137	\$ 58,077	\$ (7,911)	5.77%
<b>510 Emergency Management Services</b>	<b>\$ 8,356</b>	<b>\$ 227,738</b>	<b>\$ 8,356</b>	<b>\$ -</b>	<b>3.67%</b>
001 General Fund	\$ 8,356	\$ 220,038	\$ 8,356	\$ -	3.80%
247 EMA Volunteer Fund	\$ -	\$ 3,400	\$ -	\$ -	0.00%
248 KC Emergency Planning	\$ -	\$ 4,300	\$ -	\$ -	0.00%
<b>580 Health</b>	<b>\$ 283,706</b>	<b>\$ 6,503,548</b>	<b>\$ 283,706</b>	<b>\$ 86,707</b>	<b>5.70%</b>
350 County Health	\$ 246,870	\$ 5,953,080	\$ 246,870	\$ 86,423	5.60%
351 Kane Kares	\$ 36,836	\$ 550,468	\$ 36,836	\$ 284	6.74%
<b>Grand Total</b>	<b>\$ 350,139</b>	<b>\$ 7,600,423</b>	<b>\$ 350,139</b>	<b>\$ 78,796</b>	<b>5.64%</b>

**Public Health Committee Expenditure Report - Detail  
Through December 31, 2018 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	\$ 58,077	\$ 869,137	\$ 58,077	\$ (7,911)	5.77%
<b>290 Animal Control</b>	\$ 58,077	\$ 869,137	\$ 58,077	\$ (7,911)	5.77%
Personnel Services- Salaries & Wages	\$ 29,686	\$ 427,231	\$ 29,686	\$ -	6.95%
Personnel Services- Employee Benefits	\$ 7,020	\$ 151,579	\$ 7,020	\$ -	4.63%
Contractual Services	\$ 2,280	\$ 156,079	\$ 2,280	\$ -	1.46%
Commodities	\$ 9,492	\$ 87,248	\$ 9,492	\$ (7,911)	1.81%
Capital	\$ 9,600	\$ 47,000	\$ 9,600	\$ -	20.43%
<b>510 Emergency Management Services</b>	\$ 8,356	\$ 227,738	\$ 8,356	\$ -	3.67%
<b>001 General Fund</b>	\$ 8,356	\$ 220,038	\$ 8,356	\$ -	3.80%
Personnel Services- Salaries & Wages	\$ 7,619	\$ 165,634	\$ 7,619	\$ -	4.60%
Personnel Services- Employee Benefits	\$ 646	\$ 27,504	\$ 646	\$ -	2.35%
Contractual Services	\$ -	\$ 13,150	\$ -	\$ -	0.00%
Commodities	\$ 91	\$ 13,750	\$ 91	\$ -	0.66%
<b>247 EMA Volunteer Fund</b>	\$ -	\$ 3,400	\$ -	\$ -	0.00%
Contractual Services	\$ -	\$ 2,000	\$ -	\$ -	0.00%
Commodities	\$ -	\$ 540	\$ -	\$ -	0.00%
Contingency and Other	\$ -	\$ 860	\$ -	\$ -	0.00%
<b>248 KC Emergency Planning</b>	\$ -	\$ 4,300	\$ -	\$ -	0.00%
Contractual Services	\$ -	\$ 2,675	\$ -	\$ -	0.00%
Commodities	\$ -	\$ 1,300	\$ -	\$ -	0.00%
Contingency and Other	\$ -	\$ 325	\$ -	\$ -	0.00%
<b>580 Health</b>	\$ 283,706	\$ 6,503,548	\$ 283,706	\$ 86,707	5.70%
<b>350 County Health</b>	\$ 246,870	\$ 5,953,080	\$ 246,870	\$ 86,423	5.60%
Personnel Services- Salaries & Wages	\$ 194,082	\$ 3,393,506	\$ 194,082	\$ -	5.72%
Personnel Services- Employee Benefits	\$ 51,693	\$ 1,345,093	\$ 51,693	\$ -	3.84%
Contractual Services	\$ 871	\$ 795,538	\$ 871	\$ -	0.11%
Commodities	\$ 225	\$ 418,943	\$ 225	\$ 86,423	20.68%
<b>351 Kane Kares</b>	\$ 36,836	\$ 550,468	\$ 36,836	\$ 284	6.74%
Personnel Services- Salaries & Wages	\$ 26,426	\$ 318,628	\$ 26,426	\$ -	8.29%
Personnel Services- Employee Benefits	\$ 8,799	\$ 142,416	\$ 8,799	\$ -	6.18%
Contractual Services	\$ 1,610	\$ 72,049	\$ 1,610	\$ 193	2.50%
Commodities	\$ -	\$ 17,375	\$ -	\$ 91	0.52%
<b>Grand Total</b>	\$ 350,139	\$ 7,600,423	\$ 350,139	\$ 78,796	5.64%



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 001 - General Fund</b>											
Department <b>510 - Emergency Management Services</b>											
Sub-Department <b>510 - Emergency Management Services</b>											
Account <b>52150 - Repairs and Maint- Comm Equip</b>											
4526 - Fifth Third Bank	0041-dd-10/2018	October 2018 Credit card expense	Paid by EFT # 50168		11/05/2018	11/05/2018	11/06/2018		12/10/2018	232.50	
4526 - Fifth Third Bank	0041-dd-11/2018	November 2018 Credit card	Paid by EFT # 50443		11/30/2018	11/30/2018	11/30/2018		12/24/2018	257.73	
									Account <b>52150 - Repairs and Maint- Comm Equip</b> Totals	Invoice Transactions 2	<u>\$490.23</u>
Account <b>52160 - Repairs and Maint- Equipment</b>											
4526 - Fifth Third Bank	4222-sm-10/2018	October 2018 Credit card expense	Paid by EFT # 50168		11/05/2018	11/05/2018	11/06/2018		12/10/2018	604.87	
11964 - Woodstock Powersports	RO#2454	Ranger repair	Paid by EFT # 50355		10/31/2018	10/31/2018	11/19/2018		12/10/2018	818.57	
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926831138636	Vehicle mtrc supplies	Paid by EFT # 50370		11/07/2018	11/07/2018	11/30/2018		12/24/2018	436.73	
6479 - Scott Industrial Systems Inc	1369959-00	Versa Valve - CMD-1	Paid by Check # 364941		11/15/2018	11/15/2018	11/30/2018		12/24/2018	265.95	
									Account <b>52160 - Repairs and Maint- Equipment</b> Totals	Invoice Transactions 4	<u>\$2,126.12</u>
Account <b>52190 - Equipment Rental</b>											
1216 - Waste Management of Illinois - West	3569130-2354-1	November 2018 Port O Let rental	Paid by EFT # 50620		11/30/2018	11/30/2018	11/30/2018		12/24/2018	193.17	
									Account <b>52190 - Equipment Rental</b> Totals	Invoice Transactions 1	<u>\$193.17</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>											
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	692682848440	Headlamp & replacement battery	Paid by EFT # 50370		10/10/2018	10/10/2018	11/30/2018		12/24/2018	21.99	
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	692682649690	Headlamp & replacement battery	Paid by EFT # 50370		10/21/2018	10/21/2018	11/30/2018		12/24/2018	51.99	
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926829737951	Battery Core Credit	Paid by EFT # 50370		10/24/2018	10/24/2018	11/30/2018		12/24/2018	(22.00)	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 3	<u>\$51.98</u>
Account <b>60000 - Office Supplies</b>											
1372 - Quill Corporation	2485058	Various organizational Items	Paid by Check # 364715		11/05/2018	11/05/2018	11/19/2018		12/10/2018	151.35	
1372 - Quill Corporation	2687799	refill pages	Paid by Check # 364715		11/13/2018	11/19/2018	11/19/2018		12/10/2018	4.99	
1372 - Quill Corporation	2509502	Planner	Paid by Check # 364715		11/06/2018	11/19/2018	11/19/2018		12/10/2018	16.99	
1372 - Quill Corporation	2534015	Zipper pockets	Paid by Check # 364715		11/06/2018	11/19/2018	11/19/2018		12/10/2018	10.49	
4526 - Fifth Third Bank	0041-dd-11/2018	November 2018 Credit card	Paid by EFT # 50443		11/30/2018	11/30/2018	11/30/2018		12/24/2018	159.81	
1372 - Quill Corporation	2198887	office supplies for station 1 & office	Paid by Check # 364927		10/24/2018	10/24/2018	11/30/2018		12/24/2018	17.29	



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<b>Fund 001 - General Fund</b>											
Department <b>510 - Emergency Management Services</b>											
Sub-Department <b>510 - Emergency Management Services</b>											
Account <b>60000 - Office Supplies</b>											
1372 - Quill Corporation	2210108	office supplies for station 1 & office	Paid by Check # 364927		10/24/2018	10/24/2018	11/30/2018		12/24/2018	108.73	
1372 - Quill Corporation	2268174	office supplies for station 1 & office	Paid by Check # 364927		10/24/2018	10/24/2018	11/30/2018		12/24/2018	154.38	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 8	<u>\$624.03</u>
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	0041-dd-10/2018	October 2018 Credit card expense	Paid by EFT # 50168		11/05/2018	11/05/2018	11/06/2018		12/10/2018	279.64	
4526 - Fifth Third Bank	4222-sm-10/2018	October 2018 Credit card expense	Paid by EFT # 50168		11/05/2018	11/05/2018	11/06/2018		12/10/2018	915.29	
8475 - BrightGuy Inc	554652	PO2018-2327; Night stick traffic wands	Paid by EFT # 50393		11/30/2018	11/30/2018	11/30/2018		12/24/2018	856.50	
4526 - Fifth Third Bank	0041-dd-11/2018	November 2018 Credit card	Paid by EFT # 50443		11/30/2018	11/30/2018	11/30/2018		12/24/2018	616.30	
4526 - Fifth Third Bank	4222-sm-11/2018	November 2018 Credit card	Paid by EFT # 50443		11/30/2018	11/30/2018	11/30/2018		12/24/2018	1,354.52	
2108 - Fleet Safety Supply	71551	Various vehicle items	Paid by Check # 364840		11/28/2018	11/28/2018	11/30/2018		12/24/2018	1,885.38	
8388 - Havlicek Geneva Ace Hardware LLC	68974/1	Various supplies for Station 1	Paid by EFT # 50464		12/12/2018	12/12/2018	12/13/2018		12/24/2018	39.18	
1390 - Menards, Inc.	4046	Tools, parts, tote - Station1	Paid by EFT # 50520		12/12/2018	12/12/2018	12/13/2018		12/24/2018	51.92	
10407 - Physicians Immediate Care North Chicago, LLC	4076573	Hep Vax -	Paid by EFT # 50546		11/30/2018	11/30/2018	11/30/2018		12/24/2018	285.00	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 9	<u>\$6,283.73</u>
									Sub-Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 27	<u>\$9,769.26</u>
									Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 27	<u>\$9,769.26</u>
									Fund <b>001 - General Fund</b> Totals	Invoice Transactions 27	<u>\$9,769.26</u>
<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
1615 - Jane L Davis DVM	14012018	Veterinary Services November 2018	Paid by EFT # 50425		12/01/2018	12/03/2018	11/30/2018		12/24/2018	2,000.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$2,000.00</u>
Account <b>50180 - Veterinarian Services</b>											
4526 - Fifth Third Bank	3541-BY-10/18	Cred card Bill 10/2018	Paid by EFT # 50168		11/05/2018	11/13/2018	11/13/2018		12/10/2018	117.55	
4526 - Fifth Third Bank	354111/by	Credit card	Paid by EFT # 50443		12/04/2018	12/12/2018	11/30/2018		12/24/2018	161.33	
									Account <b>50180 - Veterinarian Services</b> Totals	Invoice Transactions 2	<u>\$278.88</u>



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<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>52000 - Disposal and Water Softener Srvs</b>											
3044 - DuPage Salt Company	21338	Solar salt	Paid by EFT # 50434		11/29/2018	12/05/2018	11/30/2018		12/24/2018	31.80	
1216 - Waste Management of Illinois - West	3859468-2011-0	Refuse pickup 12/1/2018-12/31/2018	Paid by EFT # 50620		11/29/2018	12/05/2018	12/01/2018		12/24/2018	95.00	
									Account <b>52000 - Disposal and Water Softener Srvs</b> Totals	Invoice Transactions 2	<u>\$126.80</u>
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	7428	Janitorial services October 2018	Paid by EFT # 50161		11/07/2018	11/20/2018	11/20/2018		12/10/2018	323.70	
									Account <b>52010 - Janitorial Services</b> Totals	Invoice Transactions 1	<u>\$323.70</u>
Account <b>52110 - Repairs and Maint- Buildings</b>											
4526 - Fifth Third Bank	3541-BY-10/18	Cred card Bill 10/2018	Paid by EFT # 50168		11/05/2018	11/13/2018	11/13/2018		12/10/2018	346.99	
3060 - Grainger Inc	9938572527	Door closures alum. nonhanded	Paid by EFT # 50182		10/18/2018	11/20/2018	11/20/2018		12/10/2018	246.05	
1191 - Alarm Detection Systems Inc	SI-496415	Installation Camera System	Paid by EFT # 50372		11/29/2018	12/11/2018	11/30/2018		12/24/2018	16,155.00	
1191 - Alarm Detection Systems Inc	SI-496414	Provide Carmera Repair	Paid by EFT # 50372		11/29/2018	12/11/2018	11/30/2018		12/24/2018	165.00	
1191 - Alarm Detection Systems Inc	98135-1009-500	A05-Q1-2019 Jan-Mar 2019	Paid by EFT # 50372		12/09/2018	12/18/2018	12/18/2018		12/24/2018	868.89	
1390 - Menards, Inc.	3554	Emergency shut-ff switches	Paid by EFT # 50520		12/06/2018	12/11/2018	12/11/2018		12/24/2018	72.57	
2803 - Neuco Inc	3413644	Garage Fan Heater Motor	Paid by Check # 364905		12/04/2018	12/11/2018	12/11/2018		12/24/2018	157.80	
									Account <b>52110 - Repairs and Maint- Buildings</b> Totals	Invoice Transactions 7	<u>\$18,012.30</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>											
4526 - Fifth Third Bank	3541-BY-10/18	Cred card Bill 10/2018	Paid by EFT # 50168		11/05/2018	11/13/2018	11/13/2018		12/10/2018	742.44	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 1	<u>\$742.44</u>
Account <b>53110 - Employee Training</b>											
4526 - Fifth Third Bank	3541-BY-10/18	Cred card Bill 10/2018	Paid by EFT # 50168		11/05/2018	11/13/2018	11/13/2018		12/10/2018	(375.00)	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>(\$375.00)</u>
Account <b>53130 - General Association Dues</b>											
2740 - IL Dept of Financial & Professional Regulation	12112018	License for Euthanasia Technician	Paid by Check # 364863		12/11/2018	12/11/2018	12/11/2018		12/24/2018	150.00	
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 1	<u>\$150.00</u>
Account <b>60000 - Office Supplies</b>											
1024 - Ready Refresh by Nestle (Ice Mountain)	112618	Bottled water 10/23/2018-11/22/2018	Paid by EFT # 50557		11/26/2018	12/05/2018	11/30/2018		12/24/2018	17.54	



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Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>60000 - Office Supplies</b>											
3578 - Warehouse Direct Office Products	2019-00000048	Calenders Planner,dskpad,ez,read ,wht.	Paid by EFT # 50619		12/11/2018	12/11/2018	12/11/2018		12/24/2018	18.04	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 2	<u>\$35.58</u>
Account <b>60010 - Operating Supplies</b>											
1315 - Elgin Paper Co	606308	So Dri Liter	Paid by Check # 364630		11/16/2018	11/29/2018	11/29/2018		12/10/2018	333.45	
7210 - SHI International Corp	B09157970	Acrobat Professional 2017-License	Paid by EFT # 50310		11/21/2018	11/28/2018	11/28/2018		12/10/2018	384.53	
4526 - Fifth Third Bank	354111/by	Credit card	Paid by EFT # 50443		12/04/2018	12/12/2018	11/30/2018		12/24/2018	890.66	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 3	<u>\$1,608.64</u>
Account <b>60100 - Utilities- Water</b>											
1044 - City of Geneva	198003001-000a57	Electric/Water/Sewer 10/2/2018-11/6/2018	Paid by Check # 364600		11/15/2018	11/28/2018	11/28/2018		12/10/2018	394.36	
									Account <b>60100 - Utilities- Water</b> Totals	Invoice Transactions 1	<u>\$394.36</u>
Account <b>60140 - Animal Care Supplies</b>											
3721 - Bankers Advertising Co	736503	Colored Pens	Paid by Check # 364575		11/09/2018	11/20/2018	11/20/2018		12/10/2018	111.63	
4526 - Fifth Third Bank	3541-BY-10/18	Cred card Bill 10/2018	Paid by EFT # 50168		11/05/2018	11/13/2018	11/13/2018		12/10/2018	5,100.94	
3060 - Grainger Inc	9947535655	Wall shelves /coupler pump	Paid by EFT # 50182		10/26/2018	11/20/2018	11/20/2018		12/10/2018	565.31	
3397 - Merial Limited	8419623	Frontline Gold	Paid by Check # 364692		11/13/2018	11/28/2018	11/28/2018		12/10/2018	1,035.00	
3031 - Midwest Veterinary Supply Inc	9897473-000	Centerifuge Powderspin	Paid by Check # 364694		11/13/2018	11/20/2018	11/20/2018		12/10/2018	345.00	
3031 - Midwest Veterinary Supply Inc	9913508-000	PDSPlue/Sodium Bicarb	Paid by Check # 364694		11/08/2018	11/20/2018	11/20/2018		12/10/2018	152.46	
3031 - Midwest Veterinary Supply Inc	9913508-050	Ketoconazole Tabs	Paid by Check # 364694		11/09/2018	11/20/2018	11/20/2018		12/10/2018	65.00	
3031 - Midwest Veterinary Supply Inc	9926523-000	Poly-eth Lead /Rescue disinfectant	Paid by Check # 364694		11/13/2018	11/20/2018	11/20/2018		12/10/2018	102.15	
3031 - Midwest Veterinary Supply Inc	9897489-000	Surgical Mobile Light	Paid by Check # 364694		11/14/2018	11/28/2018	11/28/2018		12/10/2018	4,024.00	
3031 - Midwest Veterinary Supply Inc	9918433-000	Canine/Puppy Food	Paid by Check # 364694		11/14/2018	11/28/2018	11/28/2018		12/10/2018	431.08	
3031 - Midwest Veterinary Supply Inc	9975757-100	Medicines/gloves/sham poo/needles/pet taxi/rabvac	Paid by Check # 364694		11/27/2018	11/29/2018	11/29/2018		12/10/2018	1,759.41	





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<b>Fund 290 - Animal Control</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
Account <b>60140 - Animal Care Supplies</b>										
3031 - Midwest Veterinary Supply Inc	9975757-150	Exam gloves	Paid by Check # 364694		11/27/2018	11/29/2018	11/29/2018		12/10/2018	48.80
3031 - Midwest Veterinary Supply Inc	9975757-200	Exam gloves	Paid by Check # 364694		11/27/2018	11/29/2018	11/29/2018		12/10/2018	42.70
3578 - Warehouse Direct Office Products	4100804-0	3 hole punch/Pocket folders/Jumbo paper clips/scotch tape	Paid by EFT # 50345		11/14/2018	11/20/2018	11/20/2018		12/10/2018	102.81
3578 - Warehouse Direct Office Products	4113516-0	Garbage can liners/c-fold towels	Paid by EFT # 50345		11/28/2018	11/29/2018	11/29/2018		12/10/2018	604.39
10847 - Countryside Veterinary Clinic, Ltd	203770	Veterinary services 11/29/2018	Paid by EFT # 50419		11/29/2018	12/11/2018	11/30/2018		12/24/2018	260.00
9876 - Eco-Clean Maintenance, Inc.	7546	Janitorial services November 2018	Paid by EFT # 50437		12/07/2018	12/11/2018	11/30/2018		12/24/2018	273.90
4526 - Fifth Third Bank	354111/by	Credit card	Paid by EFT # 50443		12/04/2018	12/12/2018	11/30/2018		12/24/2018	2,938.31
3060 - Grainger Inc	9959003444	Wall shelving	Paid by EFT # 50458		11/07/2018	12/05/2018	11/30/2018		12/24/2018	88.83
9293 - M.A.C. Construction, Inc.	2546	Snow plowing 11/17/2018	Paid by EFT # 50507		11/19/2018	12/05/2018	11/30/2018		12/24/2018	60.00
1390 - Menards, Inc.	1943	Window Film Kit/Razor Blades/3x6.5 Black film	Paid by EFT # 50520		11/14/2018	12/05/2018	11/30/2018		12/24/2018	44.60
1390 - Menards, Inc.	1939	Lag Shield/Valve Handle/Phillips screws/Door Closer	Paid by EFT # 50520		11/14/2018	12/05/2018	11/30/2018		12/24/2018	96.76
1390 - Menards, Inc.	2266	Vacuum Breaker/Sillcock Fip/Hose BibbMip/Teflon sealant	Paid by EFT # 50520		11/19/2018	12/05/2018	11/30/2018		12/24/2018	26.15
3031 - Midwest Veterinary Supply Inc	9975757-050	Exam Gloves	Paid by Check # 364903		11/28/2018	12/05/2018	11/30/2018		12/24/2018	85.40
3031 - Midwest Veterinary Supply Inc	10012671-050	Kitten Chicken Rice Food	Paid by Check # 364903		12/07/2018	12/11/2018	12/11/2018		12/24/2018	54.51
								Account <b>60140 - Animal Care Supplies</b> Totals	Invoice Transactions 25	<u>\$18,419.14</u>
<b>Account 60250 - Medical Supplies and Drugs</b>										
3031 - Midwest Veterinary Supply Inc	9908314-000	Miconahex Triz Spray	Paid by Check # 364694		11/07/2018	11/20/2018	11/20/2018		12/10/2018	24.12
3031 - Midwest Veterinary Supply Inc	10009920-000	Fatal-Plus Solution	Paid by Check # 364903		12/05/2018	12/11/2018	12/11/2018		12/24/2018	164.00
								Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 2	<u>\$188.12</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 290 - Animal Control</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
Account <b>63000 - Utilities- Natural Gas</b>										
2253 - Nicor Gas	05588297373a56	Natural gas 10/17/2018- 11/18/2018	Paid by Check # 364698		11/19/2018	11/28/2018	11/28/2018		12/10/2018	652.72
							Account <b>63000 - Utilities- Natural Gas</b> Totals	Invoice Transactions 1		<u>652.72</u>
Account <b>63010 - Utilities- Electric</b>										
1044 - City of Geneva	198003001-000a57	Electric/Water/Sewer 10/2/2018-11/6/2018	Paid by Check # 364600		11/15/2018	11/28/2018	11/28/2018		12/10/2018	719.26
							Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1		<u>719.26</u>
Account <b>70030 - Computer Software License Cost</b>										
9734 - HLP, Inc.	15677	Software Maintenance 1/1/2019-12/31/2019	Paid by EFT # 50470		01/01/2019	12/05/2018	12/05/2018		12/24/2018	9,600.00
							Account <b>70030 - Computer Software License Cost</b> Totals	Invoice Transactions 1		<u>9,600.00</u>
							Sub-Department <b>500 - Animal Control</b> Totals	Invoice Transactions 52		<u>\$52,876.94</u>
							Department <b>500 - Animal Control</b> Totals	Invoice Transactions 52		<u>\$52,876.94</u>
							Fund <b>290 - Animal Control</b> Totals	Invoice Transactions 52		<u>\$52,876.94</u>
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>000 - Revenues</b>										
Account <b>31400 - Food Permits</b>										
Michael Whiting	WHI111618	Refund Temp Food Permit-Kane County	Paid by Check # 364768		11/16/2018	11/28/2018	11/28/2018		12/10/2018	139.00
							Account <b>31400 - Food Permits</b> Totals	Invoice Transactions 1		<u>139.00</u>
							Sub-Department <b>000 - Revenues</b> Totals	Invoice Transactions 1		<u>139.00</u>
Sub-Department <b>580 - Community Health Resources</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1160403	Health - Program Support - Dowell, Shavon	Paid by EFT # 50268		11/11/2018	11/28/2018	11/28/2018		12/10/2018	1,168.73
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1162310	Health - Program Support - Dowell, Shavon	Paid by EFT # 50268		11/18/2018	11/28/2018	11/28/2018		12/10/2018	960.60
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	1,495.00
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1165999	Health - Program Support - Dowell, Shavon	Paid by EFT # 50542		12/02/2018	12/05/2018	11/30/2018		12/24/2018	1,024.64



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<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>580 - Community Health Resources</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1167688	Health - Program Support - Dowell, Shavon	Paid by EFT # 50542		12/09/2018	12/12/2018	12/12/2018		12/24/2018	1,294.37	
								Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 5	\$5,943.34
Account <b>52000 - Disposal and Water Softener Svcs</b>											
10014 - Shred-it USA LLC (Cintas Document Destruction)	8126029154	Health - Document Destruction	Paid by EFT # 50576		11/22/2018	12/05/2018	11/30/2018		12/24/2018	79.08	
10014 - Shred-it USA LLC (Cintas Document Destruction)	8126029155	Health - Document Destruction	Paid by EFT # 50576		11/22/2018	12/05/2018	11/30/2018		12/24/2018	60.46	
								Account <b>52000 - Disposal and Water Softener Svcs</b> Totals		Invoice Transactions 2	\$139.54
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	7426	Health - Janitorial Services	Paid by EFT # 50161		11/07/2018	11/28/2018	11/28/2018		12/10/2018	323.70	
								Account <b>52010 - Janitorial Services</b> Totals		Invoice Transactions 1	\$323.70
Account <b>52110 - Repairs and Maint- Buildings</b>											
1191 - Alarm Detection Systems Inc	98135-1009580	Health - ADS Q1-2019	Paid by EFT # 50372		12/09/2018	12/18/2018	12/18/2018		12/24/2018	1,280.85	
4009 - Smitheren Pest Management Services	1879987	Health - Pest Control	Paid by EFT # 50580		12/01/2018	12/12/2018	12/12/2018		12/24/2018	59.00	
								Account <b>52110 - Repairs and Maint- Buildings</b> Totals		Invoice Transactions 2	\$1,339.85
Account <b>52240 - Repairs and Maint- Office Equip</b>											
1119 - Gordon Flesch Company Inc	IN12440961	Health - Copier Maintenance w/ Supplies	Paid by EFT # 50180		11/16/2018	11/28/2018	11/28/2018		12/10/2018	149.90	
4371 - Toshiba Business Solutions, Inc.	14932130	Health - Copier Maintenance and Supplies	Paid by Check # 364748		11/05/2018	11/14/2018	11/14/2018		12/10/2018	176.45	
4371 - Toshiba Business Solutions, Inc.	14930858	Health - Copier Maintenance	Paid by Check # 364748		11/05/2018	11/14/2018	11/14/2018		12/10/2018	14.26	
4371 - Toshiba Business Solutions, Inc.	14647200	Health - Copier Maintenance w/ Supplies	Paid by Check # 364748		07/06/2018	11/28/2018	11/28/2018		12/10/2018	14.44	
8930 - Impact Networking, LLC	1278428	Health - Copier Maintenance w/ Supplies	Paid by EFT # 50481		11/28/2018	12/05/2018	11/30/2018		12/24/2018	582.46	
4371 - Toshiba Business Solutions, Inc.	14974691	Health - Copier Maintenance w/ Supplies	Paid by Check # 364955		11/27/2018	12/05/2018	11/30/2018		12/24/2018	7.71	
4371 - Toshiba Business Solutions, Inc.	15005479	Health - Copier Maintenance	Paid by Check # 364955		12/05/2018	12/12/2018	11/30/2018		12/24/2018	11.27	



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>580 - Community Health Resources</b>											
Account <b>52240 - Repairs and Maint- Office Equip</b>											
4371 - Toshiba Business Solutions, Inc.	15005701	Health - Copier Maintenance	Paid by Check # 364955		12/05/2018	12/12/2018	11/30/2018		12/24/2018	255.57	
									Account <b>52240 - Repairs and Maint- Office Equip</b> Totals	Invoice Transactions 8	<u>\$1,212.06</u>
Account <b>53110 - Employee Training</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	1,548.00	
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	102.25	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 2	<u>\$1,650.25</u>
Account <b>53120 - Employee Mileage Expense</b>											
4569 - Barbara Jeffers	113018	Health - Mileage Reimbursement - November 2018	Paid by Check # 364875		11/30/2018	12/05/2018	11/30/2018		12/24/2018	136.79	
8410 - KINNELL J SNOWDEN	121218	Health - Mileage Reimbursement - Oct/Nov/Dec 2018	Paid by EFT # 50582		12/12/2018	12/12/2018	12/12/2018		12/24/2018	98.10	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 2	<u>\$234.89</u>
Account <b>53130 - General Association Dues</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	1,695.00	
2107 - Illinois Public Health Association	2107-2019	Health - 2019 IDPH Enrollment	Paid by Check # 364869		12/03/2018	12/05/2018	12/03/2018		12/24/2018	2,000.00	
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 2	<u>\$3,695.00</u>
Account <b>60000 - Office Supplies</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	408.36	
3204 - Rayco Marking Products	36795	Health- Office Supplies	Paid by Check # 364718		11/08/2018	11/14/2018	11/14/2018		12/10/2018	45.90	
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	159.63	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 3	<u>\$613.89</u>
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	606.28	
1024 - Ready Refresh by Nestle (Ice Mountain)	08K0122921927	Health - Drinking Water	Paid by EFT # 50287		11/16/2018	11/29/2018	11/29/2018		12/10/2018	23.56	
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	87.90	
1024 - Ready Refresh by Nestle (Ice Mountain)	08K0122978521	Health - Water	Paid by EFT # 50557		12/03/2018	12/12/2018	11/30/2018		12/24/2018	103.96	



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>580 - Community Health Resources</b>										
Account <b>60010 - Operating Supplies</b>										
3578 - Warehouse Direct Office Products	4114134-0	Health - Pens/Pencils/Paper/supplies	Paid by EFT # 50619		11/29/2018	12/05/2018	11/30/2018		12/24/2018	331.19
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 5	<u>\$1,152.89</u>
Account <b>60050 - Books and Subscriptions</b>										
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	360.00
							Account <b>60050 - Books and Subscriptions</b> Totals		Invoice Transactions 1	<u>\$360.00</u>
Account <b>63010 - Utilities- Electric</b>										
1054 - ComEd	3591085016/11/18	Health - Electric Service	Paid by Check # 364804		11/27/2018	12/05/2018	11/30/2018		12/24/2018	181.64
							Account <b>63010 - Utilities- Electric</b> Totals		Invoice Transactions 1	<u>\$181.64</u>
Account <b>72010 - Building Improvements</b>										
11889 - J & S Electric and Sign Inc	42800	Health- Building Improvements	Paid by EFT # 50485		11/20/2018	12/05/2018	11/30/2018		12/24/2018	25,623.00
							Account <b>72010 - Building Improvements</b> Totals		Invoice Transactions 1	<u>\$25,623.00</u>
							Sub-Department <b>580 - Community Health Resources</b> Totals		Invoice Transactions 35	<u>\$42,470.05</u>
Sub-Department <b>582 - Health Resource</b>										
Account <b>53040 - General Advertising</b>										
1109 - IBM Corporation	2446259	Health - IBM SPSS Statistics Renewal	Paid by EFT # 50203		11/12/2018	11/28/2018	11/28/2018		12/10/2018	1,071.00
							Account <b>53040 - General Advertising</b> Totals		Invoice Transactions 1	<u>\$1,071.00</u>
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	37.58
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	24.43
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 2	<u>\$62.01</u>
							Sub-Department <b>582 - Health Resource</b> Totals		Invoice Transactions 3	<u>\$1,133.01</u>
Sub-Department <b>586 - Tobacco Free Community</b>										
Account <b>53120 - Employee Mileage Expense</b>										
11821 - Marija Maretic	120318	Health - Mileage Reimbursement - November 2018	Paid by Check # 364895		12/03/2018	12/05/2018	11/30/2018		12/24/2018	6.37
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$6.37</u>
							Sub-Department <b>586 - Tobacco Free Community</b> Totals		Invoice Transactions 1	<u>\$6.37</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>592 - All Our Kids Early Childhood</b>										
Account <b>53100 - Conferences and Meetings</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	61.60
								Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	<u>\$61.60</u>
Account <b>53120 - Employee Mileage Expense</b>										
11655 - Astazie Ortega	120318	Health - Mileage Reimbursement - November 2018	Paid by Check # 364916		12/03/2018	12/05/2018	11/30/2018		12/24/2018	55.98
11655 - Astazie Ortega	110518	Health - Mileage Reimbursement - October 2018	Paid by Check # 364916		11/05/2018	12/05/2018	11/30/2018		12/24/2018	140.53
								Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 2	<u>\$196.51</u>
								Sub-Department <b>592 - All Our Kids Early Childhood</b> Totals	Invoice Transactions 3	<u>\$258.11</u>
Sub-Department <b>598 - West Nile Virus</b>										
Account <b>53110 - Employee Training</b>										
4499 - Sharon Verzal	120518	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50614		12/05/2018	12/11/2018	11/30/2018		12/24/2018	65.20
								Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>\$65.20</u>
								Sub-Department <b>598 - West Nile Virus</b> Totals	Invoice Transactions 1	<u>\$65.20</u>
Sub-Department <b>603 - Health Emergency Preparedness</b>										
Account <b>53100 - Conferences and Meetings</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	79.10
								Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	<u>\$79.10</u>
Account <b>60250 - Medical Supplies and Drugs</b>										
9701 - CPR Savers & First Aid Supply	663919B	Health - First Aid Kits' Supplies	Paid by EFT # 50420		11/21/2018	12/05/2018	11/30/2018		12/24/2018	27.90
9701 - CPR Savers & First Aid Supply	663919	Health - First Aid Kits' Supplies	Paid by EFT # 50420		12/05/2018	12/05/2018	12/04/2018		12/24/2018	224.73
								Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 2	<u>\$252.63</u>
Account <b>64000 - Telephone</b>										
1057 - AT&T	6302640271/1118	Health - Monthly Service Charge	Paid by Check # 364573		11/10/2018	11/28/2018	11/28/2018		12/10/2018	234.27
								Account <b>64000 - Telephone</b> Totals	Invoice Transactions 1	<u>\$234.27</u>
								Sub-Department <b>603 - Health Emergency Preparedness</b> Totals	Invoice Transactions 4	<u>\$566.00</u>
Sub-Department <b>604 - CH Health Promotion</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	655.49



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>604 - CH Health Promotion</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
11255 - Making Kane County Fit For Kids	FFK-100118	Health - 2018-2019 Membership	Paid by EFT # 50241		11/08/2018	11/14/2018	11/14/2018		12/10/2018	10,000.00	
9996 - W A Management, Inc. (Waldschmidt & Assoc.)	17489	Health - End of the season rototilling for Community Garden	Paid by EFT # 50342		11/27/2018	11/29/2018	11/29/2018		12/10/2018	560.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 3	<u>\$11,215.49</u>
Account <b>53110 - Employee Training</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	15.00	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>\$15.00</u>
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	144.00	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$144.00</u>
									Sub-Department <b>604 - CH Health Promotion</b> Totals	Invoice Transactions 5	<u>\$11,374.49</u>
Sub-Department <b>609 - Environment</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
5515 - Open Text Inc	1812750577	Health - Blastfax	Paid by EFT # 50538		11/30/2018	12/07/2018	11/30/2018		12/24/2018	809.66	
5515 - Open Text Inc	1808750577	Health - Blastfax	Paid by EFT # 50538		07/31/2018	12/07/2018	11/30/2018		12/24/2018	792.27	
5515 - Open Text Inc	1809750577	Health - Blastfax	Paid by EFT # 50538		08/31/2018	12/07/2018	11/30/2018		12/24/2018	213.87	
5515 - Open Text Inc	1810750577	Health - Blastfax	Paid by EFT # 50538		09/30/2018	12/07/2018	11/30/2018		12/24/2018	100.00	
5515 - Open Text Inc	1811750577	Health - Blastfax	Paid by EFT # 50538		10/31/2018	12/07/2018	11/30/2018		12/24/2018	691.47	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 5	<u>\$2,607.27</u>
Account <b>52180 - Building Space Rental</b>											
7525 - Burnidge Properties	1212018	Health - Elgin Office Space	Paid by Check # 364788		12/01/2018	12/05/2018	12/05/2018		12/24/2018	1,526.93	
									Account <b>52180 - Building Space Rental</b> Totals	Invoice Transactions 1	<u>\$1,526.93</u>
Account <b>53110 - Employee Training</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	100.00	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>\$100.00</u>
Account <b>53120 - Employee Mileage Expense</b>											
11877 - Aleesha Koslica	112018	Health - Mileage Reimbursement - October 2018	Paid by Check # 364682		11/20/2018	11/29/2018	11/29/2018		12/10/2018	203.56	



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund <b>350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>609 - Environment</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4342 - Neal Molnar	110818	Health - Mileage Reimbursement - October 2018	Paid by Check # 364695		11/08/2018	11/29/2018	11/29/2018		12/10/2018	100.85
4641 - Liz Swanson	111318	Health - Mileage Reimbursement - October 2018	Paid by Check # 364743		11/13/2018	11/28/2018	11/28/2018		12/10/2018	46.28
4680 - Maria E. Almanza	120618	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50376		12/06/2018	12/11/2018	11/30/2018		12/24/2018	62.13
11557 - Kristina Bowen	112918	Health - Mileage Reimbursement - September 2018	Paid by Check # 364786		11/29/2018	12/05/2018	11/30/2018		12/24/2018	180.93
11557 - Kristina Bowen	112918-B	Health - Mileage Reimbursement - November 2018	Paid by Check # 364786		11/29/2018	12/11/2018	11/30/2018		12/24/2018	98.13
10786 - Adam Brill	120318	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50394		12/03/2018	12/05/2018	11/30/2018		12/24/2018	52.37
11839 - Sean Delaney	111418	Health - Mileage Reimbursement - October 2018	Paid by Check # 364825		11/14/2018	12/05/2018	11/30/2018		12/24/2018	260.00
11839 - Sean Delaney	120518	Health - Mileage Reimbursement - November 2018	Paid by Check # 364825		12/05/2018	12/11/2018	11/30/2018		12/24/2018	166.24
5043 - Kristin Johnson	110918	Health - Mileage Reimbursement October 2018	Paid by EFT # 50487		11/09/2018	12/05/2018	11/30/2018		12/24/2018	116.66
5043 - Kristin Johnson	120618	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50487		12/06/2018	12/11/2018	11/30/2018		12/24/2018	110.65
11877 - Aleesha Koslica	112018-B	Health - Mileage Reimbursement - November 2018	Paid by Check # 364885		11/20/2018	12/05/2018	11/30/2018		12/24/2018	43.60
8791 - Juan Magana	111518	Health - Mileage Reimbursement - September 2018	Paid by Check # 364893		11/15/2018	12/05/2018	11/30/2018		12/24/2018	46.45
4801 - Victor L. Mead	111418	Health - Mileage Reimbursement - October 2018	Paid by EFT # 50516		11/14/2018	12/05/2018	11/30/2018		12/24/2018	47.96
11843 - Evan Sologastoa	120318	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50583		12/03/2018	12/05/2018	11/30/2018		12/24/2018	106.83





# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>609 - Environment</b>											
Account <b>53120 - Employee Mileage Expense</b>											
4499 - Sharon Verzal	120518	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50614		12/05/2018	12/11/2018	11/30/2018		12/24/2018	52.87	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 16	<u>\$1,695.51</u>
Account <b>60010 - Operating Supplies</b>											
1849 - Batavia Instant Print Inc	20180806	Health - FDA Inspection Forms	Paid by EFT # 50117		11/08/2018	11/28/2018	11/28/2018		12/10/2018	192.50	
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	806.54	
3698 - Rydin Decal	351497	Health - Mobile Vending License Decals	Paid by EFT # 50299		11/08/2018	11/28/2018	11/28/2018		12/10/2018	328.03	
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	505.73	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 4	<u>\$1,832.80</u>
									Sub-Department <b>609 - Environment</b> Totals	Invoice Transactions 27	<u>\$7,762.51</u>
Sub-Department <b>630 - Division of Health Promotion</b>											
Account <b>53120 - Employee Mileage Expense</b>											
4384 - Theresa Heaton	112718	Health - Mileage Reimbursement - October 2018	Paid by Check # 364857		11/27/2018	12/05/2018	11/30/2018		12/24/2018	56.08	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$56.08</u>
Account <b>60060 - Computer Software- Non Capital</b>											
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	24.00	
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	24.00	
									Account <b>60060 - Computer Software- Non Capital</b> Totals	Invoice Transactions 2	<u>\$48.00</u>
Account <b>63010 - Utilities- Electric</b>											
1054 - ComEd	3591085016/11/18	Health - Electric Service	Paid by Check # 364804		11/27/2018	12/05/2018	11/30/2018		12/24/2018	291.08	
									Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1	<u>\$291.08</u>
									Sub-Department <b>630 - Division of Health Promotion</b> Totals	Invoice Transactions 4	<u>\$395.16</u>
Sub-Department <b>631 - Division of Disease Prevention</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
11276 - Mitchell & McCormick, Inc	UPPCT0000001484	Health - Claims Management	Paid by EFT # 50526		11/27/2018	12/05/2018	11/30/2018		12/24/2018	125.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$125.00</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>631 - Division of Disease Prevention</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4351 - Cheryl Kane	120318	Health - Mileage Reimbursement - October/November 2018	Paid by Check # 364876		12/03/2018	12/11/2018	11/30/2018		12/24/2018	382.82
11888 - Jill Zolfo	113018	Health - Mileage Reimbursement - Oct/November 2018	Paid by EFT # 50632		11/30/2018	12/11/2018	11/30/2018		12/24/2018	139.85
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 2	<u>\$522.67</u>
Account <b>53130 - General Association Dues</b>										
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	187.98
11967 - Jasper County Health Department	11967-111918	Health - Pediatric Assessment Course - Salwan, N	Paid by EFT # 50486		11/19/2018	12/12/2018	11/30/2018		12/24/2018	250.00
							Account <b>53130 - General Association Dues</b> Totals		Invoice Transactions 2	<u>\$437.98</u>
Account <b>60010 - Operating Supplies</b>										
3578 - Warehouse Direct Office Products	4096678-0	Health - Folders	Paid by EFT # 50345		11/09/2018	11/28/2018	11/28/2018		12/10/2018	81.71
3578 - Warehouse Direct Office Products	4115083-0	Health - Folders	Paid by EFT # 50619		11/29/2018	12/12/2018	11/30/2018		12/24/2018	62.51
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 2	<u>\$144.22</u>
Account <b>60250 - Medical Supplies and Drugs</b>										
1419 - Sanofi Pasteur Inc. (via VaccineShop.com)	911474215	Health - Fluzone	Paid by EFT # 50301		10/25/2018	11/14/2018	11/14/2018		12/10/2018	3,368.38
							Account <b>60250 - Medical Supplies and Drugs</b> Totals		Invoice Transactions 1	<u>\$3,368.38</u>
							Sub-Department <b>631 - Division of Disease Prevention</b> Totals		Invoice Transactions 8	<u>\$4,598.25</u>
Sub-Department <b>639 - Community TB Program</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1454 - Dreyer Medical Clinic	Dec 2018-V	Health - Dr. Verma - TB	Paid by EFT # 50433		12/01/2018	12/05/2018	12/05/2018		12/24/2018	2,000.00
10548 - World Wide Dictation Services of New York	1810131001	Health - Interpreter	Paid by EFT # 50628		10/31/2018	12/05/2018	11/30/2018		12/24/2018	107.36
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 2	<u>\$2,107.36</u>
Account <b>50470 - X-Rays</b>										
1267 - Presence Mercy Medical Center (Provena)	KACOAU-110118	Health - Patient Transactions	Paid by Check # 364712		11/01/2018	11/28/2018	11/28/2018		12/10/2018	135.00
							Account <b>50470 - X-Rays</b> Totals		Invoice Transactions 1	<u>\$135.00</u>
Account <b>50500 - Lab Services</b>										
3277 - University of Illinois Reference Laboratory	153095	Health - Lab Work	Paid by Check # 364962		11/30/2018	12/05/2018	11/30/2018		12/24/2018	1,126.00
							Account <b>50500 - Lab Services</b> Totals		Invoice Transactions 1	<u>\$1,126.00</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>639 - Community TB Program</b>										
Account <b>60250 - Medical Supplies and Drugs</b>										
8944 - Medline Industries, Inc.	1864226848	Health - Needles w/holder	Paid by EFT # 50519		11/29/2018	12/12/2018	11/30/2018		12/24/2018	164.65
							Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 1		<u>\$164.65</u>
							Sub-Department <b>639 - Community TB Program</b> Totals	Invoice Transactions 5		<u>\$3,533.01</u>
Sub-Department <b>652 - Healthiest Cities &amp; Counties</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
4778 - Fox Valley United Way	104	Health - Childcare - HCCC	Paid by EFT # 50447		11/08/2018	12/05/2018	11/30/2018		12/24/2018	360.00
							Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1		<u>\$360.00</u>
Account <b>53120 - Employee Mileage Expense</b>										
4493 - Teresa Roman	120318	Health - Mileage Reimbursement - November 2018	Paid by Check # 364934		12/03/2018	12/05/2018	11/30/2018		12/24/2018	4.80
							Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1		<u>\$4.80</u>
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-0	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	78.38
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	36.50
							Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 2		<u>\$114.88</u>
							Sub-Department <b>652 - Healthiest Cities &amp; Counties</b> Totals	Invoice Transactions 4		<u>\$479.68</u>
Sub-Department <b>653 - IL Opioid OD Prevention Grant</b>										
Account <b>53100 - Conferences and Meetings</b>										
4526 - Fifth Third Bank	6776-KJS-11/18-0	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	262.50
							Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1		<u>\$262.50</u>
Account <b>53120 - Employee Mileage Expense</b>										
9272 - Diane Dawson	112918	Health - Mileage Reimbursement - November 2018	Paid by Check # 364823		11/29/2018	12/05/2018	11/30/2018		12/24/2018	7.08
							Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1		<u>\$7.08</u>
Account <b>60250 - Medical Supplies and Drugs</b>										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	2611360	Health - Narcan	Paid by EFT # 50128		06/07/2018	11/28/2018	11/28/2018		12/10/2018	7,008.72
							Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 1		<u>\$7,008.72</u>
							Sub-Department <b>653 - IL Opioid OD Prevention Grant</b> Totals	Invoice Transactions 3		<u>\$7,278.30</u>
							Department <b>580 - Health</b> Totals	Invoice Transactions 104		<u>\$80,059.14</u>
							Fund <b>350 - County Health</b> Totals	Invoice Transactions 104		<u>\$80,059.14</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 351 - Kane Kares</b>											
Department <b>580 - Health</b>											
Sub-Department <b>642 - Early Childhood Block Grant</b>											
Account <b>53110 - Employee Training</b>											
11942 - Pooja Aggarwal	111318	Health - Mileage Reimbursement - 2018	Paid by EFT # 50371		11/13/2018	12/05/2018	11/30/2018		12/24/2018	479.43	
								Account <b>53110 - Employee Training</b> Totals		Invoice Transactions 1	<u>479.43</u>
Account <b>53120 - Employee Mileage Expense</b>											
11942 - Pooja Aggarwal	111618	Health - Mileage Reimbursement - November 2018	Paid by Check # 364564		11/16/2018	11/29/2018	11/29/2018		12/10/2018	79.58	
4526 - Fifth Third Bank	6776-KJS-10/18-1	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	2,183.86	
11942 - Pooja Aggarwal	112718	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50371		11/27/2018	12/11/2018	11/30/2018		12/24/2018	41.32	
11942 - Pooja Aggarwal	112918	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50371		11/29/2018	12/11/2018	11/30/2018		12/24/2018	106.05	
								Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 4	<u>\$2,410.81</u>
								Sub-Department <b>642 - Early Childhood Block Grant</b> Totals		Invoice Transactions 5	<u>\$2,890.24</u>
Sub-Department <b>644 - Maternal Infant Early Childhood</b>											
Account <b>53120 - Employee Mileage Expense</b>											
4384 - Theresa Heaton	112718	Health - Mileage Reimbursement - October 2018	Paid by Check # 364857		11/27/2018	12/05/2018	11/30/2018		12/24/2018	68.99	
10122 - Aracelli Mendez	121018	Health - Mileage Reimbursement - November 2018	Paid by Check # 364902		12/10/2018	12/11/2018	11/30/2018		12/24/2018	1.42	
								Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 2	<u>\$70.41</u>
								Sub-Department <b>644 - Maternal Infant Early Childhood</b> Totals		Invoice Transactions 2	<u>\$70.41</u>
Sub-Department <b>646 - Riverboat- Kane Kares</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
1271 - Frank's Employment Inc (Frank's Temporaries)	88992	Health - Temporary Employee - Thomas, Asilda	Paid by EFT # 50170		11/13/2018	11/28/2018	11/28/2018		12/10/2018	472.50	
1271 - Frank's Employment Inc (Frank's Temporaries)	89011	Health - Temporary Employee - Thomas, Asilda	Paid by EFT # 50448		11/20/2018	12/05/2018	11/30/2018		12/24/2018	315.00	
1271 - Frank's Employment Inc (Frank's Temporaries)	89028	Health - Temporary Employee - Thomas, Asilda	Paid by EFT # 50448		11/27/2018	12/05/2018	11/30/2018		12/24/2018	315.00	
9779 - System Solutions, Inc. (SSI)	474421	Health - Monitors	Paid by EFT # 50595		11/13/2018	12/05/2018	11/30/2018		12/24/2018	300.30	
								Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 4	<u>\$1,402.80</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 12/01/18 - 12/31/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 351 - Kane Kares</b>										
Department <b>580 - Health</b>										
Sub-Department <b>646 - Riverboat- Kane Kares</b>										
Account <b>52180 - Building Space Rental</b>										
7525 - Burnidge Properties	1212018	Health - Elgin Office Space	Paid by Check # 364788		12/01/2018	12/05/2018	12/05/2018		12/24/2018	1,610.36
							Account <b>52180 - Building Space Rental</b> Totals		Invoice Transactions 1	<u>1,610.36</u>
Account <b>53110 - Employee Training</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-1	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	671.34
10836 - Reichart Consulting Group	5919	Health - Understanding Yourself and Others Workshop	Paid by EFT # 50290		11/01/2018	11/28/2018	11/28/2018		12/10/2018	2,850.00
11766 - SynerChange Chicago	11085	Health - Communication Workshop	Paid by EFT # 50317		11/11/2018	11/28/2018	11/28/2018		12/10/2018	1,836.51
11888 - Jill Zolfo	102218	Health - NFP- Denver Reimbursement - Oct 2018	Paid by EFT # 50632		10/22/2018	12/10/2018	11/30/2018		12/24/2018	212.23
							Account <b>53110 - Employee Training</b> Totals		Invoice Transactions 4	<u>\$5,570.08</u>
Account <b>53120 - Employee Mileage Expense</b>										
11888 - Jill Zolfo	102218	Health - NFP- Denver Reimbursement - Oct 2018	Paid by EFT # 50632		10/22/2018	12/10/2018	11/30/2018		12/24/2018	60.41
11888 - Jill Zolfo	110118	Health - Mileage Reimbursement - October 2018	Paid by EFT # 50632		11/01/2018	12/11/2018	11/30/2018		12/24/2018	79.95
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 2	<u>\$140.36</u>
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	6776-KJS-10/18-1	Health - Fifth Third Bank	Paid by EFT # 50168		11/04/2018	11/08/2018	11/08/2018		12/10/2018	4,821.45
4526 - Fifth Third Bank	6776-KJS-11/18-1	Health - Fifth Third Bank	Paid by EFT # 50443		12/04/2018	12/10/2018	11/30/2018		12/24/2018	492.13
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 2	<u>\$5,313.58</u>
							Sub-Department <b>646 - Riverboat- Kane Kares</b> Totals		Invoice Transactions 13	<u>\$14,037.18</u>
							Department <b>580 - Health</b> Totals		Invoice Transactions 20	<u>\$16,997.83</u>
							Fund <b>351 - Kane Kares</b> Totals		Invoice Transactions 20	<u>\$16,997.83</u>
							Grand Totals		Invoice Transactions 203	<u>\$159,703.17</u>



# Health Department By Account Classification

Through 12/31/18  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 350 - County Health</b>									
<b>REVENUE</b>									
Property Taxes	1,972,455.00	.00	1,972,455.00	.00	.00	.00	1,972,455.00	0	.00
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,231,500.00	.00	1,231,500.00	248,546.75	.00	248,546.75	982,953.25	20	156,801.66
Grants	2,266,417.00	.00	2,266,417.00	100,000.00	.00	100,000.00	2,166,417.00	4	.00
Charges for Services	107,770.00	.00	107,770.00	4,952.22	.00	4,952.22	102,817.78	5	5,869.70
Reimbursements	51,100.00	.00	51,100.00	1,508.34	.00	1,508.34	49,591.66	3	78.70
Interest Revenue	17,178.00	.00	17,178.00	.00	.00	.00	17,178.00	0	10,542.95
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	.00	.00	.00	.00	.00	.00	.00	+++	25,000.00
Cash on Hand	306,660.00	.00	306,660.00	.00	.00	.00	306,660.00	0	.00
<b>REVENUE TOTALS</b>	<b>\$5,953,080.00</b>	<b>\$0.00</b>	<b>\$5,953,080.00</b>	<b>\$355,007.31</b>	<b>\$0.00</b>	<b>\$355,007.31</b>	<b>\$5,598,072.69</b>	<b>6%</b>	<b>\$198,293.01</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	3,393,506.00	.00	3,393,506.00	194,081.92	.00	194,081.92	3,199,424.08	6	309,515.75
Personnel Services- Employee Benefits	1,345,093.00	.00	1,345,093.00	51,692.80	.00	51,692.80	1,293,400.20	4	95,026.64
Contractual Services	795,538.00	.00	795,538.00	870.87	.00	870.87	794,667.13	0	32,783.51
Commodities	418,943.00	.00	418,943.00	224.73	86,422.89	224.73	332,295.38	21	2,378.14
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$5,953,080.00</b>	<b>\$0.00</b>	<b>\$5,953,080.00</b>	<b>\$246,870.32</b>	<b>\$86,422.89</b>	<b>\$246,870.32</b>	<b>\$5,619,786.79</b>	<b>6%</b>	<b>\$439,704.04</b>
<b>Fund 350 - County Health Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,953,080.00</b>	<b>.00</b>	<b>5,953,080.00</b>	<b>355,007.31</b>	<b>.00</b>	<b>355,007.31</b>	<b>5,598,072.69</b>	<b>6%</b>	<b>198,293.01</b>
<b>EXPENSE TOTALS</b>	<b>5,953,080.00</b>	<b>.00</b>	<b>5,953,080.00</b>	<b>246,870.32</b>	<b>86,422.89</b>	<b>246,870.32</b>	<b>5,619,786.79</b>	<b>6%</b>	<b>439,704.04</b>
<b>Fund 350 - County Health Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,136.99</b>	<b>(\$86,422.89)</b>	<b>\$108,136.99</b>	<b>(\$21,714.10)</b>		<b>(\$241,411.03)</b>
<b>Fund 351 - Kane Kares</b>									
<b>REVENUE</b>									
Grants	359,323.00	.00	359,323.00	24,925.00	.00	24,925.00	334,398.00	7	.00
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	1,399.66
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	188,145.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$550,468.00</b>	<b>\$0.00</b>	<b>\$550,468.00</b>	<b>\$213,070.00</b>	<b>\$0.00</b>	<b>\$213,070.00</b>	<b>\$337,398.00</b>	<b>39%</b>	<b>\$189,544.66</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	318,628.00	.00	318,628.00	26,425.86	.00	26,425.86	292,202.14	8	32,767.04
Personnel Services- Employee Benefits	142,416.00	.00	142,416.00	8,799.45	.00	8,799.45	133,616.55	6	10,984.07
Contractual Services	72,049.00	.00	72,049.00	1,610.36	193.25	1,610.36	70,245.39	3	1,304.68
Commodities	17,375.00	.00	17,375.00	.00	90.85	.00	17,284.15	1	388.19
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



# Health Department By Account Classification

Through 12/31/18  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund <b>351 - Kane Kares</b>									
EXPENSE TOTALS	\$550,468.00	\$0.00	\$550,468.00	\$36,835.67	\$284.10	\$36,835.67	\$513,348.23	7%	\$45,443.98
Fund <b>351 - Kane Kares</b> Totals									
REVENUE TOTALS	550,468.00	.00	550,468.00	213,070.00	.00	213,070.00	337,398.00	39%	189,544.66
EXPENSE TOTALS	550,468.00	.00	550,468.00	36,835.67	284.10	36,835.67	513,348.23	7%	45,443.98
Fund <b>351 - Kane Kares</b> Totals	\$0.00	\$0.00	\$0.00	\$176,234.33	(\$284.10)	\$176,234.33	(\$175,950.23)		\$144,100.68
Grand Totals									
REVENUE TOTALS	6,503,548.00	.00	6,503,548.00	568,077.31	.00	568,077.31	5,935,470.69	9%	387,837.67
EXPENSE TOTALS	6,503,548.00	.00	6,503,548.00	283,705.99	86,706.99	283,705.99	6,133,135.02	6%	485,148.02
Grand Totals	\$0.00	\$0.00	\$0.00	\$284,371.32	(\$86,706.99)	\$284,371.32	(\$197,664.33)		(\$97,310.35)

**Kane County Purchasing Card Information  
Public Health Committee  
December 2018 Statement**

<b>ANIMAL CONTROL DEPARTMENT</b>			
<b>Transaction Date</b>	<b>Merchant Name</b>	<b>Additional Information</b>	<b>Transaction Amount</b>
12/11/2018	INT IN KANE COUNTY RE	GENEVA	\$65.00
12/12/2018	BP#9175811PRIDE OF QPS	ST CHARLES	\$44.77
12/12/2018	BP#9175811PRIDE OF QPS	ST CHARLES	\$44.84
12/12/2018	BP#9175811PRIDE OF QPS	ST CHARLES	\$39.00
12/17/2018	PETSMART # 0429	GENEVA	\$19.98
12/21/2018	ANTECH DIAGNOSTICS	8005421151	\$139.44
1/3/2019	PETSMART # 0429	GENEVA	\$9.56
Total:			\$362.59

<b>EMERGENCY MANAGEMENT</b>			
<b>Transaction Date</b>	<b>Merchant Name</b>	<b>Additional Information</b>	<b>Transaction Amount</b>
12/5/2018	PAL JOEYS - BATAVIA	BATAVIA	\$861.40
12/12/2018	EDS AUTO REPAIR INC	GENEVA	\$411.44
12/19/2018	FOX RIVER CAR WASH INC	BATAVIA	\$10.00
12/20/2018	SAMSClub #4942	ELGIN	\$14.98
Total:			\$1,297.82

<b>HEALTH DEPARTMENT</b>			
<b>Transaction Date</b>	<b>Merchant Name</b>	<b>Additional Information</b>	<b>Transaction Amount</b>
12/4/2018	TARGET.COM	800-591-3869	(\$0.66)
12/7/2018	PANERA BREAD #204009	AURORA	\$39.97
12/10/2018	MIDWEST AWARDS CORPORA	AURORA	\$233.75
12/11/2018	WOLTERS KLUWER HEALTH	301-223-2300	\$173.00
12/14/2018	MARRIOTT	NORMAL	\$244.16
12/15/2018	BC.BASECAMP 1266481	3122815333	\$24.00
12/24/2018	MARCH OF DIMES FOUNDAT	9144287100	\$275.00
12/24/2018	MARCH OF DIMES FOUNDAT	9144287100	\$275.00
12/24/2018	MARCH OF DIMES FOUNDAT	9144287100	\$275.00
12/24/2018	MARCH OF DIMES FOUNDAT	9144287100	\$275.00
Total:			\$1,814.22
Total all:			\$3,474.63





PUBLIC HEALTH COMMITTEE REPORT

Essential Service #3

Give people the information they need to make healthy choices



DISEASE EMERGENCY PREP ENVIRONMENTAL HEALTH PROMOTION RESOURCES

Sign In Select Language



New website for a new year

The Information Technologies Department designed the new website for the health department, which went live at the beginning of the year (left). Also beginning this year, a new sign is out front of the 1240 N. Highland Ave. building in Aurora, see below. Both elements help to make it easier to find health information, while updating the image of the department.

HEALTHCARE PROVIDERS

Updates and Information pertinent to the medical community

HEALTH MATTERS NEWS

Trending issues and solutions to everyday concerns

NEWS ARCHIVES PRESS RELEASES

News & Press Releases

- 12-26-2018 — Register for the Billion Steps Challenge 2019
12-24-2018 — Jennie-O raw turkey recall expands
12-19-2018 — Sunflower butter recall
12-19-2018 — Del Monte recalls corn products due to under processing
11-29-2018 — Multiple brands of Tahini recalled
11-21-2018 — Romaine Lettuce Warning

Frequently Requested Information

- File a complaint for food, property or smoking
Food Service Information
FDA Food Recall Page
Immunizations, including for travel
Moms, Babies, Families Services
Where can I dispose of unused medications?
Flu Surveillance Reports



CONNECT WITH US ON SOCIAL MEDIA



Ten essential services of Public Health

- 1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

Link to Departmental Statistics

### Essential Service #2

[Protect people from health problems and health hazards](#)



### Got your flu shot yet?

Kane County Board Chairman Chris Lauzen recently received his flu shot from Health Department nurse Annette Julien. With the flu season beginning to ramp up in all parts of the country, now is a great time to make sure you and your family are protected. Flu shots are available at your physician's office, local pharmacies, and the [Kane County Health Department office](#) in Aurora.

### Essential Service #4

[Engage the community to identify and solve health problems](#)



**Go Red for Women: Wear Red Feb. 1.**

**February is American Heart Month.**

### Wear Red Feb. 1!

The first Friday of February is National Go Red for Women Day, when we encourage folks to wear red as a way to show support for women's heart health. This year, February 1st is the date, and it's a great way to kick off [National Heart Month](#). We celebrate Heart Month in February as a natural fit with Valentine's Day, and we promote [Go Red For Women](#) to raise awareness about heart disease being the No. 1 killer of women.

**Be relentless in support of women's health.**

On Friday, February 1, Wear Red and Give.



**American Heart Association®**

# Kane County Orientation for Public Health Committee Members

Presenter: Barbara Jeffers, MPH

January 16, 2019



# KANE COUNTY HEALTH DEPARTMENT

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Established in 1985



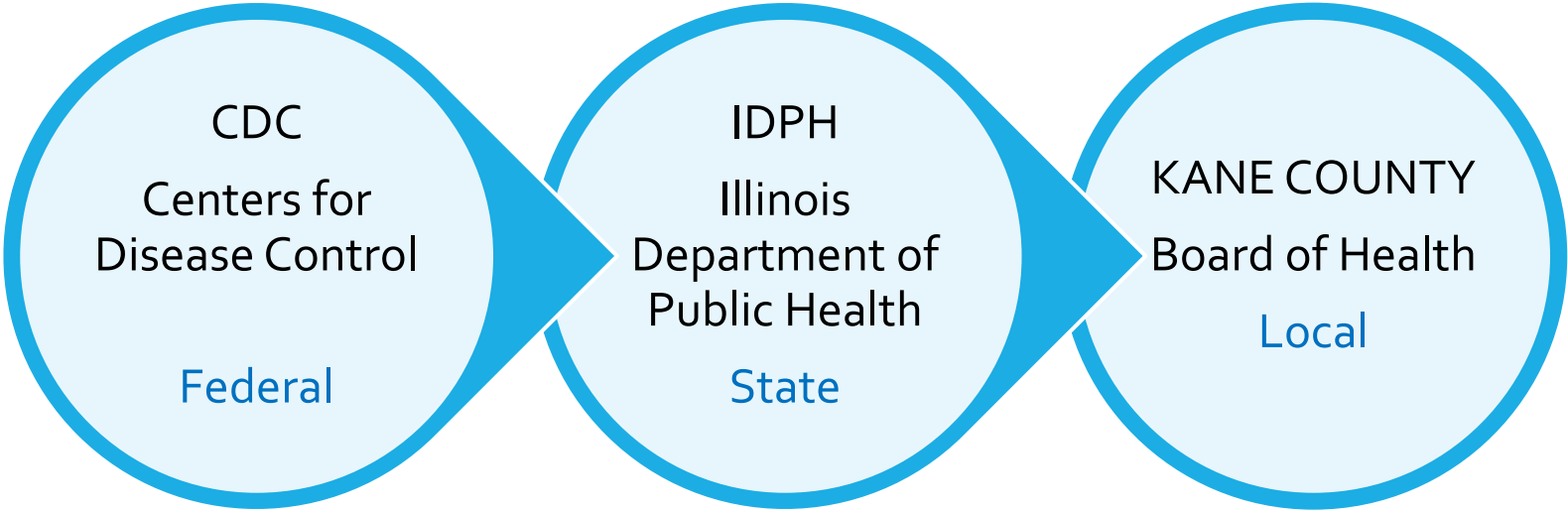
# Public Health

Is the health of the population as a whole, supported by government regulation.

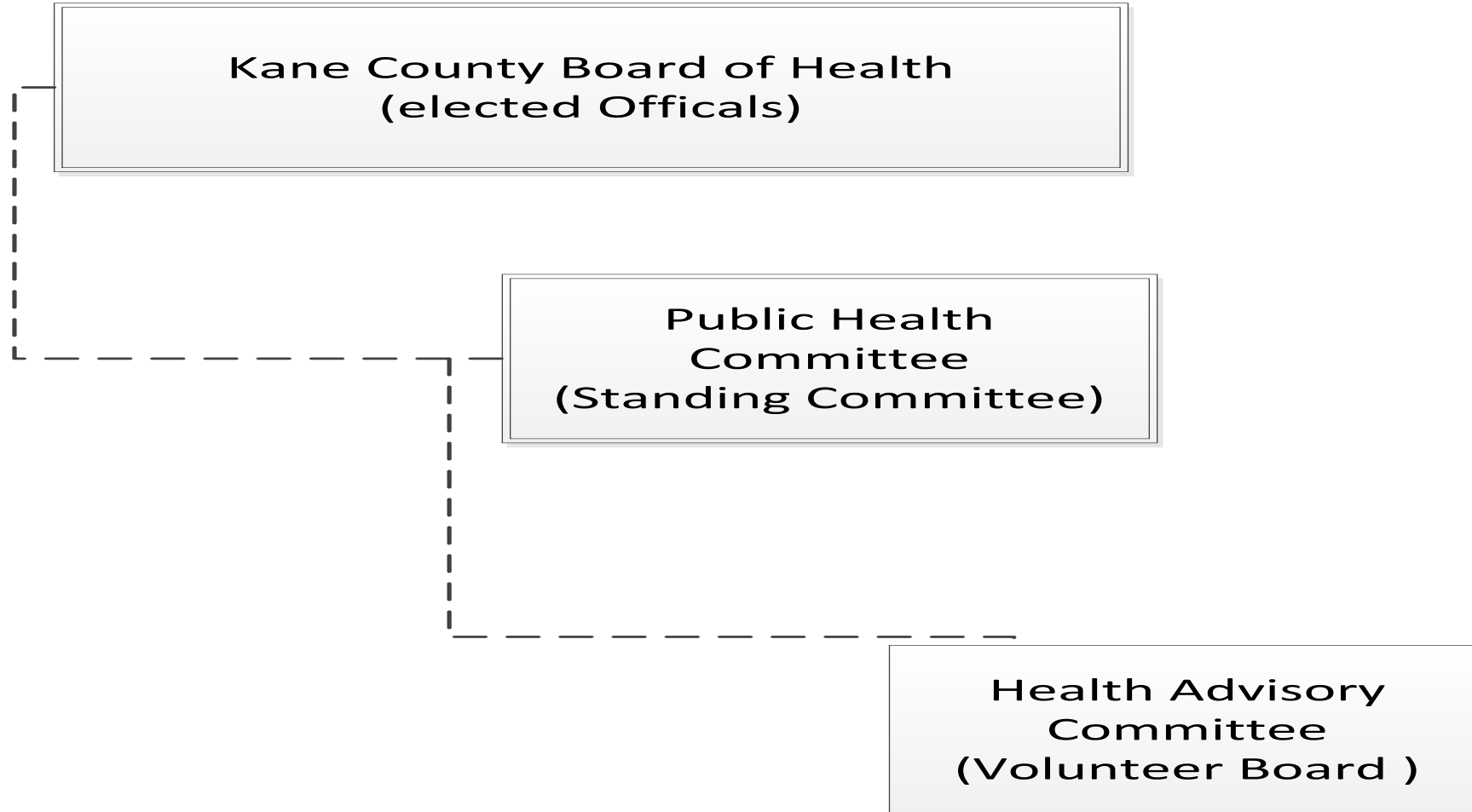
10 Essential CORE Services  
that effects the mortality and  
morbidity of a community.



# Governing Entities



# Kane County Governing Entity Organizational Chart



# Kane County Health Advisory Committee

- The Board of Health is advised by the Health Advisory Board
- Appointed by the Kane County Chairman and approval of the Board
- Physician licensed in Illinois
- Dentist licensed in Illinois
- Nurse licensed in Illinois
- Others must be selected for their special fitness for membership





# KCHD's Mission

Promote, Protect and  
Advocate for Health and  
Wellness in the  
Community



# KANE COUNTY HEALTH DEPARTMENT

- 3 Divisions
- \$6,291,747 Budget
- 71 Staff (66 FTE, - 5 Seasonal)
- 2 Locations:
  - 1240 N. Highland, Aurora
  - 1750 Grandstand, Elgin



# State Certification

- IL Administrative Code Title 77
- 5 year certification
- Certification required for state grant funding
  - Monitor health status to identify health problems in your community
  - Investigate health problems and hazards
  - Inform, educate and empower community about health issues
  - IPLAN (Illinois Project for Local Assessment of Needs)
  - Implement Mandated Programs
  - Substantial Compliance of Administrative Rules



# Current Structure - 3 Divisions

Division of Disease Prevention

Division of Health Promotion

Division of Community Support



# Division of Disease Prevention

## Programs and Current Initiatives

- TB Clinic
- Immunizations
- VFC Compliance
- CHIP – Action Team Lead
- LEAD Case Management
- Infectious Disease Surveillance
- Kane Kares – Nurse Family Partnership
- Narcan – Kane County Opioid Task Force
- APORS - adverse pregnancies; genetic abnormalities etc



# Division of Health Promotion

- Tobacco
- CHIP Action Team
- Early Childhood (AOK)
- Behavioral Health for Children
- Environmental Programs
  - Radon
  - Food Establishment Inspections
  - Well and Septic plan reviews and inspections
  - Nuisance Complaints
  - Regulations of Air and Water



# Division of Community Health & Support

- Executive Director
- Finance Manager
- Human Resources
- Payroll
- Quality Improvement
- Health Planning
- Communications
- Emergency Planning
- Building Management
- Grant Writer
- Epidemiology
- Medical Reserve Corp



# Upcoming Presentations

- CHA / CHIP Overview
- Kane County Opioid Task Force
- Action Team Reports of the 3 priorities in Kane County
  - Behavioral Health
  - Chronic Disease
  - Income & Education









# Animal Control

Fiscal Year to Date 12/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 290 - Animal Control</b>										
<b>REVENUE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>000 - Revenues</b>										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	840,000.00	.00	840,000.00	47,170.50	.00	47,170.50	792,829.50	6	67,285.46
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	50.00	.00	50.00	1,950.00	2	50.00
34600	Animal Pickup Fees	4,937.00	.00	4,937.00	600.00	.00	600.00	4,337.00	12	525.00
34610	Impound Fees	1,500.00	.00	1,500.00	105.00	.00	105.00	1,395.00	7	.00
34620	Adoption Fees	6,000.00	.00	6,000.00	600.00	.00	600.00	5,400.00	10	615.00
34630	Microchip Fees	600.00	.00	600.00	45.00	.00	45.00	555.00	8	90.00
<i>Charges for Services Totals</i>		<b>\$855,037.00</b>	<b>\$0.00</b>	<b>\$855,037.00</b>	<b>\$48,570.50</b>	<b>\$0.00</b>	<b>\$48,570.50</b>	<b>\$806,466.50</b>	<b>6%</b>	<b>\$68,565.46</b>
<i>Fines</i>										
36100	Court Fines	1,000.00	.00	1,000.00	536.00	.00	536.00	464.00	54	1,005.57
<i>Fines Totals</i>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$536.00</b>	<b>\$0.00</b>	<b>\$536.00</b>	<b>\$464.00</b>	<b>54%</b>	<b>\$1,005.57</b>
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	8,301.00	.00	8,301.00	1,699.00	83	380.00
<i>Reimbursements Totals</i>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$8,301.00</b>	<b>\$0.00</b>	<b>\$8,301.00</b>	<b>\$1,699.00</b>	<b>83%</b>	<b>\$380.00</b>
<i>Interest Revenue</i>										
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	974.35
<i>Interest Revenue Totals</i>		<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>0%</b>	<b>\$974.35</b>
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	.00	.00	.00	600.00	0	180.00
38900	Miscellaneous Other	500.00	.00	500.00	415.00	.00	415.00	85.00	83	20.00
<i>Other Totals</i>		<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$415.00</b>	<b>\$0.00</b>	<b>\$415.00</b>	<b>\$685.00</b>	<b>38%</b>	<b>\$200.00</b>
Sub-Department <b>000 - Revenues Totals</b>		<b>\$869,137.00</b>	<b>\$0.00</b>	<b>\$869,137.00</b>	<b>\$57,822.50</b>	<b>\$0.00</b>	<b>\$57,822.50</b>	<b>\$811,314.50</b>	<b>7%</b>	<b>\$71,125.38</b>
Department <b>500 - Animal Control Totals</b>		<b>\$869,137.00</b>	<b>\$0.00</b>	<b>\$869,137.00</b>	<b>\$57,822.50</b>	<b>\$0.00</b>	<b>\$57,822.50</b>	<b>\$811,314.50</b>	<b>7%</b>	<b>\$71,125.38</b>
<b>REVENUE TOTALS</b>		<b>\$869,137.00</b>	<b>\$0.00</b>	<b>\$869,137.00</b>	<b>\$57,822.50</b>	<b>\$0.00</b>	<b>\$57,822.50</b>	<b>\$811,314.50</b>	<b>7%</b>	<b>\$71,125.38</b>
<b>EXPENSE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
<i>Personnel Services- Salaries &amp; Wages</i>										
40000	Salaries and Wages	407,177.00	.00	407,177.00	27,876.22	.00	27,876.22	379,300.78	7	45,372.91
40200	Overtime Salaries	20,054.00	.00	20,054.00	1,810.16	.00	1,810.16	18,243.84	9	2,228.43
<i>Personnel Services- Salaries &amp; Wages Totals</i>		<b>\$427,231.00</b>	<b>\$0.00</b>	<b>\$427,231.00</b>	<b>\$29,686.38</b>	<b>\$0.00</b>	<b>\$29,686.38</b>	<b>\$397,544.62</b>	<b>7%</b>	<b>\$47,601.34</b>
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	84,632.00	.00	84,632.00	2,137.41	.00	2,137.41	82,494.59	3	6,177.26
45009	Healthcare Subsidy	.00	.00	.00	.00	.00	.00	.00	+++	(271.54)
45010	Dental Contribution	3,032.00	.00	3,032.00	83.54	.00	83.54	2,948.46	3	216.39
45019	Dental Subsidy	.00	.00	.00	.00	.00	.00	.00	+++	(9.26)
45100	FICA/SS Contribution	32,684.00	.00	32,684.00	2,200.09	.00	2,200.09	30,483.91	7	3,542.62



# Animal Control

Fiscal Year to Date 12/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund <b>290 - Animal Control</b>										
EXPENSE										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
<i>Personnel Services- Employee Benefits</i>										
45200	IMRF Contribution	31,231.00	.00	31,231.00	2,598.64	.00	2,598.64	28,632.36	8	4,541.92
<i>Personnel Services- Employee Benefits Totals</i>		<b>\$151,579.00</b>	<b>\$0.00</b>	<b>\$151,579.00</b>	<b>\$7,019.68</b>	<b>\$0.00</b>	<b>\$7,019.68</b>	<b>\$144,559.32</b>	<b>5%</b>	<b>\$14,197.39</b>
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	45,000.00	.00	45,000.00	.00	.00	.00	45,000.00	0	.00
50180	Veterinarian Services	11,786.00	.00	11,786.00	.00	.00	.00	11,786.00	0	175.00
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	.00	9,600.00	0	.00
50380	Cremation Services	450.00	.00	450.00	.00	.00	.00	450.00	0	.00
52000	Disposal and Water Softener Svcs	1,500.00	.00	1,500.00	95.00	.00	95.00	1,405.00	6	.00
52010	Janitorial Services	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	.00
52020	Repairs and Maintenance- Roads	2,000.00	.00	2,000.00	500.00	.00	500.00	1,500.00	25	.00
52110	Repairs and Maint- Buildings	12,000.00	.00	12,000.00	1,099.26	.00	1,099.26	10,900.74	9	.00
52120	Repairs and Maint- Grounds	4,000.00	.00	4,000.00	375.00	.00	375.00	3,625.00	9	.00
52130	Repairs and Maint- Computers	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
52140	Repairs and Maint- Copiers	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	39.36
52150	Repairs and Maint- Comm Equip	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
52160	Repairs and Maint- Equipment	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	.00
52230	Repairs and Maint- Vehicles	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	.00
53000	Liability Insurance	7,615.00	.00	7,615.00	.00	.00	.00	7,615.00	0	.00
53010	Workers Compensation	10,180.00	.00	10,180.00	.00	.00	.00	10,180.00	0	.00
53020	Unemployment Claims	448.00	.00	448.00	.00	.00	.00	448.00	0	.00
53040	General Advertising	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00
53060	General Printing	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
53100	Conferences and Meetings	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	33.51
53110	Employee Training	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0	.00
53120	Employee Mileage Expense	2,000.00	.00	2,000.00	10.46	.00	10.46	1,989.54	1	.00
53130	General Association Dues	1,500.00	.00	1,500.00	200.00	.00	200.00	1,300.00	13	.00
53170	Employee Medical Expense	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	.00
55000	Miscellaneous Contractual Exp	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00
<i>Contractual Services Totals</i>		<b>\$156,079.00</b>	<b>\$0.00</b>	<b>\$156,079.00</b>	<b>\$2,279.72</b>	<b>\$0.00</b>	<b>\$2,279.72</b>	<b>\$153,799.28</b>	<b>1%</b>	<b>\$247.87</b>
<i>Commodities</i>										
60000	Office Supplies	4,248.00	.00	4,248.00	18.04	347.62	18.04	3,882.34	9	110.59
60010	Operating Supplies	17,000.00	.00	17,000.00	8,258.55	(8,258.55)	8,258.55	17,000.00	0	4,761.54
60100	Utilities- Water	3,500.00	.00	3,500.00	270.34	.00	270.34	3,229.66	8	.00
60140	Animal Care Supplies	10,000.00	.00	10,000.00	169.51	.00	169.51	9,830.49	2	.00
60160	Cleaning Supplies	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	32.49
60210	Uniform Supplies	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00



# Animal Control

Fiscal Year to Date 12/31/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
	<b>EXPENSE</b>									
	Department 500 - Animal Control									
	Sub-Department 500 - Animal Control									
	Commodities									
60250	Medical Supplies and Drugs	8,500.00	.00	8,500.00	194.75	.00	194.75	8,305.25	2	1,187.44
63000	Utilities- Natural Gas	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	715.91
63010	Utilities- Electric	10,000.00	.00	10,000.00	580.33	.00	580.33	9,419.67	6	.00
63040	Fuel- Vehicles	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0	.00
64000	Telephone	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	.00
	<i>Commodities Totals</i>	\$87,248.00	\$0.00	\$87,248.00	\$9,491.52	(\$7,910.93)	\$9,491.52	\$85,667.41	2%	\$6,807.97
	Capital									
70030	Computer Software License Cost	.00	.00	.00	9,600.00	.00	9,600.00	(9,600.00)	+++	.00
70070	Automotive Equipment	47,000.00	.00	47,000.00	.00	.00	.00	47,000.00	0	.00
	<i>Capital Totals</i>	\$47,000.00	\$0.00	\$47,000.00	\$9,600.00	\$0.00	\$9,600.00	\$37,400.00	20%	\$0.00
	Sub-Department 500 - Animal Control Totals	\$869,137.00	\$0.00	\$869,137.00	\$58,077.30	(\$7,910.93)	\$58,077.30	\$818,970.63	6%	\$68,854.57
	Department 500 - Animal Control Totals	\$869,137.00	\$0.00	\$869,137.00	\$58,077.30	(\$7,910.93)	\$58,077.30	\$818,970.63	6%	\$68,854.57
	<b>EXPENSE TOTALS</b>	\$869,137.00	\$0.00	\$869,137.00	\$58,077.30	(\$7,910.93)	\$58,077.30	\$818,970.63	6%	\$68,854.57
Fund 290 - Animal Control Totals										
	<b>REVENUE TOTALS</b>	869,137.00	.00	869,137.00	57,822.50	.00	57,822.50	811,314.50	7%	71,125.38
	<b>EXPENSE TOTALS</b>	869,137.00	.00	869,137.00	58,077.30	(7,910.93)	58,077.30	818,970.63	6%	68,854.57
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	(\$254.80)	\$7,910.93	(\$254.80)	(\$7,656.13)		\$2,270.81
	Grand Totals									
	<b>REVENUE TOTALS</b>	869,137.00	.00	869,137.00	57,822.50	.00	57,822.50	811,314.50	7%	71,125.38
	<b>EXPENSE TOTALS</b>	869,137.00	.00	869,137.00	58,077.30	(7,910.93)	58,077.30	818,970.63	6%	68,854.57
	Grand Totals	\$0.00	\$0.00	\$0.00	(\$254.80)	\$7,910.93	(\$254.80)	(\$7,656.13)		\$2,270.81



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

# Kane County Animal Control

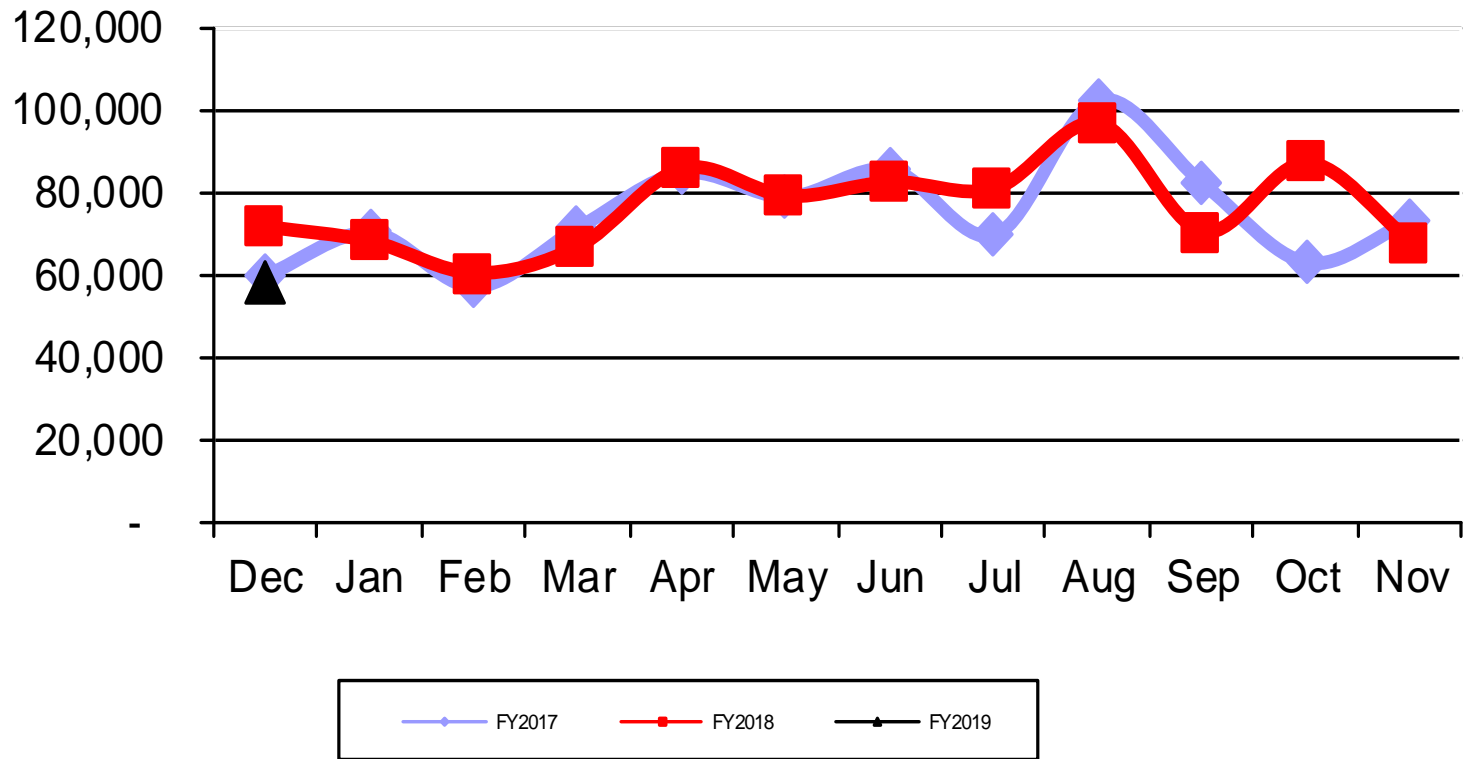
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays  
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

## Animal Control's Monthly Financial Status

**For The Month Ended December 31, 2018**

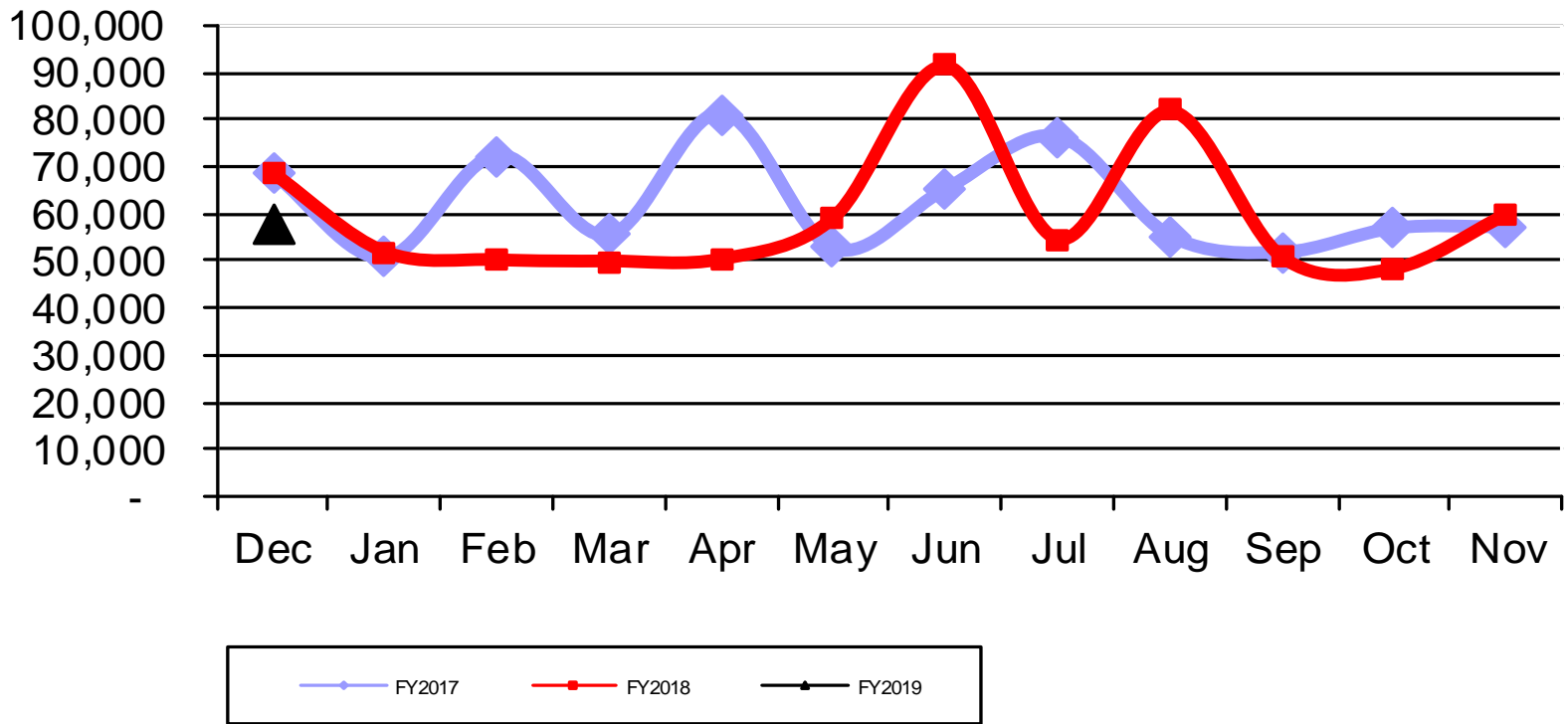
**Brett Youngsteadt  
Administrator**

**Prepared By:  
Kinnell J. Snowden**



Revenue for December 2016, 2017 and 2018 is \$59,800, \$71,125 and \$57,823 respectively.

# Total Revenue



Expense for December 2016, 2017 and 2018 is \$68,536, \$68,855 and \$58,077

## Total Expense

# Report of Kane County Animal Control - January, 2019



Number of Tags Purchased	Dec-2018		Dec-2017		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
1 Year Dog	1,339		2,238		1,339		2,238	
Cat	470		1,016		470		1,016	
3 Year Dog	483		1,392		483		1,392	
Cat	93		204		93		204	
Tags Issued FREE	274		481		274		481	
Replacement Tags	2		0		2		0	
<b>TOTAL NUMBER OF TAGS ISSUED</b>	<b>2,661</b>		<b>5,331</b>		<b>2,661</b>		<b>5,331</b>	

Bite Reports	Dec-2018		Dec-2017		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
Total Reports Received	84		54		84		54	
Cats	12		6		12		6	
Dogs	66		39		66		39	
Other	6		9		6		9	
Strays (Dog & Cat Biters)	7		13		7		13	
Specimens Sent to State Lab	4		8		4		8	

Shelter Activity	Dec-2018		Dec-2017		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
Total Animals Admitted	23		26		23		26	
Cats	2		6		2		6	
Dogs	17		17		17		17	
Other	4		3		4		3	
Animals Adopted	6		10		6		10	
Animals Reclaimed	12		7		12		7	
Animals Transferred (Rescued)	5		1		5		1	
Total Animals Euthanized	8		5		8		5	
Cats	0		1		0		1	
Dogs	4		1		4		1	
Other	4		3		4		3	
Average Length of Stay (Days)	1.31		4.42		1.31		4.42	

Reasons for Euthanasia	Dec-2018		Dec-2017		Fiscal Year 2019		Fiscal Year 2018	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	3	0	1	0	3	0	1
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	0	1	1	0	0	1	1	0
Healthy/Resources	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>1</b>



**COUNTY of KANE**  
**OFFICE of EMERGENCY MANAGEMENT**

Sean Madison  
Interim Director



719 South Batavia Ave.  
Geneva, Illinois, 60134  
Emergency: (630) 208-8911  
Office: (630) 232-5985  
FAX: (630) 232-7408

**TO:** Members of the Public Health Committee  
**FROM:** Interim Director Sean Madison  
**SUBJECT:** Monthly Report for January 2019  
**Date:** January 16, 2019

After the Snowstorm in November OEM, HR and IT met to review and update the County's weather closing procedures. The update will include information on how the Chairman will be briefed on current conditions during a snowstorm or other weather event that may require the closing of County offices and departments. The update should not impact how an employee receives closing information.

The 2018 year-end report for the Kane County Natural Hazards Mitigation Committee was completed and sent to all Kane County Board Members.

Interim Director Madison attended a Critical Asset Risk Management Class. The class covered techniques on how to conduct a risk assessment of a critical facility with the goal of reducing risk and increasing security.

OEM provided assistance to North Aurora Police on the villages Emergency Operation Plan and establishing communications capabilities within the village Emergency Operations Center.

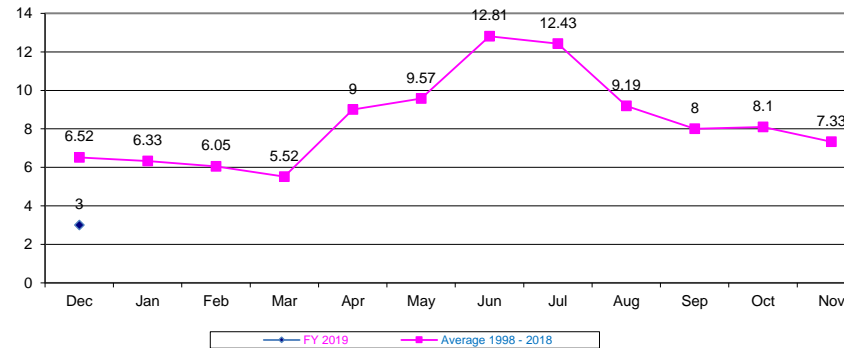
### Emergency Management Volunteer Group Activity Report FY 2019

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00												0.00	0.00
Assist to KCSO	29.75												29.75	29.75
Assist to Other Agency	62.50												62.50	62.50
Agency Training	6.00												6.00	6.00
Admin & Maintenance	73.25												73.25	73.25
<b>Monthly Manhours</b>														
FY 2019	171.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.50	
Average 1998 - 2018	348.30	419.45	490.62	534.12	662.85	644.70	771.46	759.22	705.94	579.33	532.97	451.71	6,900.67	575.06
													Total	Average
<b>Number of Call Outs</b>														
FY 2019	3												3	3
Average 1998 - 2018	6.52	6.33	6.05	5.52	9	9.57	12.81	12.43	9.19	8	8.1	7.33	100.85	8

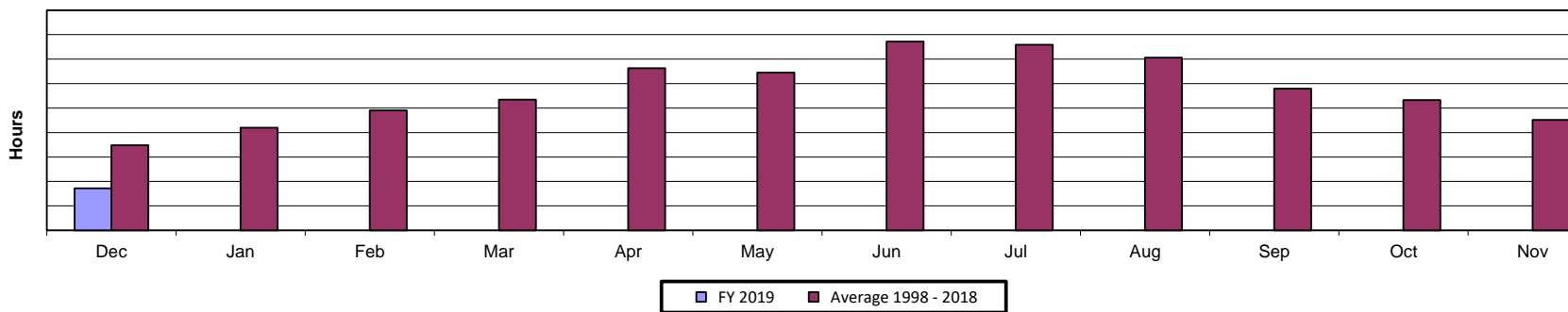
**Year to Date Comparison by Activity**



**Agency Call-Outs**



**FY 2019 Volunteer Manhours vs Monthly Average**



**OEM Callout Breakdown**

<b>Date</b>	<b>Called by</b>	<b>Paged Out</b>	<b>Where / What</b>	<b>We assisted with:</b>	<b>Area Assisted:</b>
<b>Emergency Response</b>					
12/1/18	Kane County Sheriff	11:14	Accident at Rt 25 and Stearns	Traffic Control	St. Charles Twp.
12/25/18	Kane County Sheriff	23:28	Accident at 5th Ave and Farnsworth Ave	Traffic Control and Lighting	Aurora Twp.
12/26/18	Kane County Sheriff	9:10	Accident at 11N135 Burlington Rd.	Traffic Control	Burlington Twp.
Total for Call Out's		3			
<b>Planned Event</b>					
12/2/18	Pingree Grove Police	8:15	Canadian Pacific Holiday Light Train	Traffic Control	Pingree Grove
12/8/18	Hampshire Fire Dept.	10:30	Burn Down Training	Traffic Control	Hampshire Twp.
Total for all assistance		5			

OEM Assistance Locations

2019

December 2018    January 2019    February    March    April    May    June    July    August    September    October    November    FY Total

Communities

Algonquin															0
Aurora															0
Barrington Hills															0
Bartlett															0
Batavia															0
Big Rock															0
Burlington															0
Campton Hills															0
Carpentersville															0
East Dundee															0
Elburn															0
Elgin															0
Geneva															0
Gilberts															0
Hampshire															0
Hoffman Estates															0
Huntley															0
Kaneville															0
Lily Lake															0
Maple Park															0
Montgomery															0
North Aurora															0
Pingree Grove		1													1
Sleepy Hollow															0
South Elgin															0
St. Charles															0
Sugar Grove															0
Virgil															0
Wayne															0
West Dundee															0
<b>Townships</b>															
Aurora		1													1
Batavia															0
Big Rock															0
Blackberry															0
Burlington															1
Campton															0
Dundee															0
Elgin															0
Geneva															0
Hampshire															1
Kaneville															0
Plato															0
Rutland															0
St. Charles															1
Sugar Grove															0
Virgil															0
County-wide															0
Assist Another County Office															0
DuPage County															0
Fermi Lab															0
Kendall County															0
LaSalle County															0
Lake County (IL)															0
McHenry County															0
Will County															0
<b>Monthly Total</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

Calls for Assistance & Details